

F.N.2(13)-B(D)/2023
Government of India
Ministry of Finance,
Department of Economic Affairs,
Budget Division (Demand Section)

North Block, New Delhi
Dated 22nd February, 2023

Office Memorandum

Sub: Surrender of the Savings in the Grants for the 2022-23.

The undersigned is directed to inform that the last date for accepting the Surrender of Savings anticipated in the Grants for 2022-23 has been fixed to be **21st March 2023**. It is therefore requested that the surrenders of savings under each unit of Appropriation may be sent to this Ministry so as to reach the Budget Division latest by **21st March, 2023**.

2. While working out the details of such surrenders, the re-appropriations sanctioned during the year may also be taken into account. Wherever a provision is surrendered from a Sub-Head in which adequate provision did not exist in the original budget, it may be stated clearly in the communication proposing the surrender that the proposed surrender is covered by the re-appropriation of funds made earlier and/or by a supplementary grant (s). A copy of the relevant orders of re-appropriation may also invariably be sent to this Ministry along with proposal for surrendering the funds.

3. The Ministries/Departments are also requested to furnish the details of excess or shortfall in recoveries, receipts if any, in the respective Grants against the original estimates or recovery, while intimating the surrender of savings.

4. Although under gross system of budgeting, it is not necessary to surrender the recoveries, the excess or shortfall in recoveries, receipts are required for a review of the budgetary position with reference to the sanctioned provisions and to arrive at the net amount of surrender during the year. In order to ascertain the actual net expenditure under a particular Demand, the Ministries/Departments are also required to furnish the details of surrender of savings on "**Net basis (Net + recoveries and receipts)**", latest by **07.03.2023**, in the following format:

(Rs. In Crore)

Details		Figures to be provided on Net Basis		
Net Revenue Section		BE 2022-23	RE 2022-23	Anticipated expenditure till 31.3.2023
Net Capital Section				

5. The proposals for surrender of savings (both on gross and net basis) may be sent by name to the concerned Under Secretary/Deputy Director as per list enclosed as Annexure.


(Sanjay Rawat)

Under Secretary to the Govt. of India

To,

1. All Ministries of Govt. of India (including Railways), Deptt. of Atomic Energy, Deptt. of Space, Bangaluru.
2. Lok Sabha/Rajya Sabha Sectt., President's Sectt. and Prime Minister Office.
3. C&AG of India, Registrar of Supreme Court of India, UPSC and Secretary, Election Commission of India.
4. All Financial Advisers.
5. All Pr. CCA/CCA/CA (with independent charge).
6. Principal Director (Staff), O/o C & AG of India, 9, DDU Marg, New Delhi-24
7. NIC for uploading on website dea.gov.in.

SECTION-WISE ALLOCATION OF DEMANDS

Sections	List of Demands
<u>DEMAND</u>	Health, Education & Social Welfare 1. Department of AYUSH 2. Department of School Education & Literacy 3. Department of Higher Education 4. Department of Health & Family Welfare 5. Department of Health Research 6. Ministry of Minority Affairs 7. Department of Social Justice & Empowerment 8. Department of Empowerment of Persons with Disabilities 9. Ministry of Tribal Affairs 10. Ministry of Women and Child Development
<u>SUPPLEMENTARY DEMAND</u>	Science, Environment & Forest, IT and MEA 1. Ministry of Environment, Forests & Climate Change 2. Department of Atomic Energy 3. Department of Science & Technology 4. Department of Scientific & Industrial Research 5. Department of Biotechnology 6. Ministry of Earth Science 7. Department of Space 8. Ministry of Electronics & Information Technology 9. Ministry of External Affairs 10. Ministry of Statistics & Programme Implementation
<u>REPORT & COORDINATION</u>	Constitutional Authorities 1. Law & Justice 2. Election Commission 3. Supreme Court of India 4. President 5. Vice President 6. Rajya Sabha 7. Lok Sabha 8. Ministry of Parliamentary Affairs 9. Union Public Service Commission 10. Indian Audit and Accounts Department

<u>ACCOUNTS</u>	Pension, Posts, Telecom, Defence and Railways 1. Civil Pensions 2. Department of Posts 3. Department of Telecommunications 4. Defence Services (Revenue) 5. Capital Outlay on Defence Services 6. Ministry of Defence (Civil) 7. Defence Pensions 8. Ministry of Railways
<u>PUBLIC DEPOSIT</u>	Commerce & Industry, Mining and Labour 1. Department of promotion of Industry and internal Trade 2. Ministry of Steel 3. Ministry of Textiles 4. Ministry of Micro, Small and Medium Enterprises 5. Ministry of Mines 6. Ministry of Labour & Employment 7. Department of Heavy Industry 8. Ministry of Skill Development & Entrepreneurship 9. Department of Commerce
<u>WAYS & MEANS</u>	Finance & DEBT 1. Department of Economic Affairs 2. Department of Financial Services 3. Department of Expenditure 4. Department of Revenue 5. Direct Taxes 6. Indirect Taxes 7. Department of Investment & Public Asset Management 8. Department of Public Enterprises 9. Appropriation - Repayment of Debt 10. Appropriation - Interest Payment
<u>FRBM & MTEF</u>	UTs 1. Andaman and Nicobar Islands 2. Chandigarh 3. Dadra and Nagar Haveli and Daman and Diu 4. Ladakh 5. Lakshadweep 6. Transfers Delhi 7. Transfers to Jammu and Kashmir 8. Transfers to Puducherry
<u>BUDGET ADMINISTRATION</u>	Urban Development, Chemicals & Fertilizers, Home, Personnel, Cabinet and I&B 1. Ministry of Housing & Urban Affairs 2. Department of Chemicals & Petrochemicals 3. Department of Fertilizers 4. Department of Pharmaceuticals 5. Ministry of Home Affairs 6. Police 7. Cabinet 8. Ministry of Personnel, Public Grievances and Pensions 9. Central Vigilance Commission 10. Ministry of Information and Broadcasting

<u>STATES</u>	States, Energy and Rural Development 1. Transfers to State 2. Ministry of Development of North Eastern Region 3. Ministry of Power 4. Ministry of New & Renewable Energy 5. Ministry of Petroleum & Natural Gas 6. Ministry of Coal 7. Department of Rural Development 8. Ministry of Panchayati Raj 9. Department of Land Resources 10. Department of Drinking Water and Sanitation
<u>PLANNING & ALLOCATION</u>	Agriculture & Allied and Physical Infrastructure 1. Department of Agriculture & Farmers Welfare 2. Department of Agricultural Research & Education 3. Department of Animal Husbandry & Dairying 4. Department of Fisheries 5. Department of Food & Public Distribution 6. M/o Food Processing Industries 7. Department of Consumer Affairs 8. Ministry of Water Resources, River Development & Ganga Rejuvenation 9. Ministry of Road Transport & Highways 10. Ministry of Ports, Shipping and Waterways 11. Ministry of Civil Aviation 12. Ministry of Cooperation
<u>NS Section</u>	1. Ministry of Culture 2. Ministry of Corporate Affairs 3. Ministry of Planning 4. Ministry of Tourism 5. Ministry of Youth Affairs & Sports