

Abstract of the proposal

1.	Name of the Project				
2.	Sectoral area				
3.	Total Financial outlay				
4.	Details of the external development agencies (and the amount sought from each)				
5.	Financial arrangement				
Total external assistance		Counterpart funds being made available by			Total
		Implementing agency	State Government	Central Government	
6.	Project duration (dates/months/years)				
7.	Location of project				
8.	Previous phases, if any				
9.	Statutory required				
10.	Statutory obtained				
11.	Details of Feasibility Studies done, if any				
12.	Implementing agency				
13.	Basic design of the project				
-	Goals and Objectives				
-	Activities involved				
-	Outputs of the project				
-	Outcome of the project				
-	FC and TC component				
14.	Target population / groups				
15.	Detailed Action Plan (Year wise)				
Year					
2010-11					
2011-12					
2012-13					
2013-14					
2014-15					
16.	Quantitative and qualitative (verifiable) target indicators				
17.	Environmental sustainability of the project				
18.	Land acquisition / Resettlement and Rehabilitation involved				

19.	Linkages with Similar Projects	
(i)	Information regarding similar projects undertaken previously (add evaluation reports, if any)	
(ii)	Does the project form part of the sectoral project? If yes, who are the other partner with details of the specific activities being undertaken by them	
20.	Finance Plus Element	
	I. Systemic or Transformational Impact	
	i. Does the proposal have elements of sustainable systems re-engineering and or sustainable process re-engineering which would lead to improved systems, business processes or delivery mechanisms?	
	ii. Does the proposal involve capacity building/institution building that can foster better outcomes on a long term sustainable basis?	
	iii. Does the proposal have focus on service delivery/improvement (rather than only asset creation) in a sustainable manner-which otherwise has not been the norm in the project implemented in the sector- e.g. focus on levels of reduction of water loss, focus on number of hours power/water is available per day, reduction in waterborne diseases?	
	iv. Does the proposal bring together otherwise disparate attempts/schemes to one synergistic platform, which has not been possible hitherto (e.g. nutrition, gender issues, livelihoods)?	
	v. Does the proposal seek to create additional choice for the citizens to access	

	required service/entitlements?	
	vi. Does the proposal involve energy efficiency and environmental benefits without making the project/outcomes expensive?	
	vii. Are knowledge transfer, technology transfer and best practices transfer from international experience envisaged with adequate long term engagement for ensuring sustainability in Indian context?	
	viii. Does the proposal have institutional improvement measures: e.g. (a) Accounting Reforms (moving from single entry cash based accounting system to double entry accrual system of accounting (b) Ring fencing of finances/activities including corporatization wherever needed (c) creation and implementation of appropriate revenue models e.g. tariff reforms or alternative revenue structuring?	
	ix. Does the proposal address issues of real sector reforms e.g. Development of sectoral policies, development of institutional structures, setting up of regulatory framework/regulators?	
	x. Does the proposal have elements that are transformational in nature – which if implemented could transform the way systems function or the way delivery of services are done?	
II.	II. Innovation and Piloting of new Approaches	
	(i) Does the proposal have innovative elements and new approaches that have not	

	been tried in the sector and have reasonable chance of changing for the better the way things are done in the sector and have some chance of scalable replication?	
	(ii) Does the proposal look at financial sustainability and O & M related issues which otherwise has not been the norm in the sector?	
III	Innovation in financing and Leveraging	
	i. Does the proposal use different/ innovative financing products/ modalities?	
	ii. Does the proposal involve co-financing from other financing agencies?	
	iii. Does the proposal catalyse private sector financing in different ways and especially to create leverage?	
	iv. Does the proposal involve CDM and accrual of carbon credits as a natural by-product of core development projects which can be a way of financing the project?	
