

No.F.2(30)-B(CDN)/2014
Government of India
Department of Economic Affairs
Budget Division

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New Delhi, the 21<sup>st</sup> October, 2014

**Meeting Notice**

Sub : Pre-Budget discussions for finalization of Plan and Non-Plan R.E. 2014-15 and BE 2015-16 and review of schemes for Medium-Term Expenditure Framework 2014-15 – reg.

The undersigned is directed to inform that Secretary (Expenditure) will take meetings in respect of the Grants/Appropriation under your charge to finalize R.E. 2014-15 (Plan and Non-Plan) and BE 2015-16 (Plan and Non-Plan) and also to review programs/schemes for finalization of MTEF 2014-15. The meetings will be held in FRESCO, Room No.169-D, North Block, New Delhi as per schedule enclosed.

2. The programs/schemes, as mentioned in Annexure 'D' of MTEF Circular 2014-15 dated 9<sup>th</sup> September, 2014, will also be reviewed in the pre-budget meetings to finalize the MTEF projections for the year 2015-16 and 2016-17. For this purpose, it is requested to also bring the following details/information required for review of programs/schemes pertaining to Ministry/Department represented by you while coming for pre-budget discussions/meetings.

- (a) Past performance of programs/schemes indicating actual performance (both financial and physical) against the estimated or targeted;
- (b) Projected physical outcome during 2015-16 and 2016-17 and financial resources required for that;
- (c) Any new expenditure commitments arising out of the policy change; and
- (d) Disbursal and availability of funds at various tiers of scheme implementation;

For any query/clarification, please refer to the MTEF Circular, 2014-15 dated 9<sup>th</sup> September, 2014, which has already been issued and is also available on the official website of DEA.

3. It may be appreciated that budget is a time-bound exercise and Secretary (Expenditure) is slated to take meetings in respect of all the Ministries/Departments starting from 3<sup>rd</sup> November till the second week of December, 2014. Any change in the Meeting Schedule will upset the entire budget making process, which is not desirable.

3. Keeping in view the above, it has been decided not to consider any request for change of meeting. Financial Advisers are requested to make it convenient to attend the meeting on the scheduled day/date/time.

4. This issues with the approval of Secretary (Expenditure).

**Sd/-**  
**(C.K. Ramaswamy)**  
**Under Secretary to the Government of India**

**Ministry of Finance**  
**Department of Economic Affairs**  
**[Budget Division]**

**Schedule for Pre-Budget Meetings for RE 14-15 and BE 2015-16 to be held in FRESCO Room, North Block, New Delhi**

| Sl. No. | D. No. | Title | Name of FA         | Ministry/Department/Office                | Date      | Day      | Time | Section  |
|---------|--------|-------|--------------------|-------------------------------------------|-----------|----------|------|----------|
| 1       | 48     | Shri  | Gautam Guha        | D/o AYUSH                                 | 3-Nov-14  | Monday   | 1100 | DEMAND   |
| 2       | 49     | Shri  | Gautam Guha        | D/o Health Research                       | 3-Nov-14  | Monday   | 1100 | DEMAND   |
| 3       | 61     | Ms.   | Bharti S. Sihag    | M/o Information and Broadcasting          | 3-Nov-14  | Monday   | 1500 | ACCOUNTS |
| 4       | 64     | Ms.   | Bharti S. Sihag    | Law and Justice                           | 3-Nov-14  | Monday   | 1500 | REPORT   |
|         |        |       |                    |                                           |           |          |      |          |
| 5       | 76     | Shri  | P.K.Pujari         | M/o Planning                              | 7-Nov-14  | Friday   | 1100 | REPORT   |
| 6       | 94     | Shri  | P.K.Pujari         | M/o Statistics & Programme Implementation | 7-Nov-14  | Friday   | 1100 | REPORT   |
| 7       | 47     | Shri  | Gautam Guha        | D/o Health and Family Welfare             | 7-Nov-14  | Friday   | 1500 | DEMAND   |
| 8       | 50     | Shri  | Gautam Guha        | D/o AIDS Control                          | 7-Nov-14  | Friday   | 1500 | DEMAND   |
|         |        |       |                    |                                           |           |          |      |          |
| 9       | 11     | Shri  | Bhagwati P. Pandey | D/o Commerce                              | 10-Nov-14 | Monday   | 1100 | SD       |
| 10      | 96     | Shri  | Bhagwati P. Pandey | M/o Textiles                              | 10-Nov-14 | Monday   | 1100 | PD       |
| 11      | 68     | Ms.   | Sarita Mittal      | M/o Minority Affairs                      | 10-Nov-14 | Monday   | 1530 | REPORT   |
| 12      | 98     | Ms.   | Sarita Mittal      | M/o Tribal Affairs                        | 10-Nov-14 | Monday   | 1530 | CDN      |
| 13      | 108    | Ms.   | Sarita Mittal      | M/o Women & Child Development             | 10-Nov-14 | Monday   | 1530 | DEMAND   |
|         |        |       |                    |                                           |           |          |      |          |
| 14      | 32     | Shri  | Binoy Kumar        | M/o External Affairs                      | 11-Nov-14 | Tuesday  | 1100 | STATE    |
| 15      | 54     | Shri  | Binoy Kumar        | Cabinet                                   | 11-Nov-14 | Tuesday  | 1100 | NS.I     |
| 16      | 70     | Shri  | Binoy Kumar        | M/o Overseas Indian Affairs               | 11-Nov-14 | Tuesday  | 1100 | STATE    |
| 17      | 14     | Ms.   | Annie Moreas       | D/o Telecommunications                    | 11-Nov-14 | Tuesday  | 1500 | ACCOUNTS |
|         |        |       |                    |                                           |           |          |      |          |
| 18      | 12     | Shri  | S.K. Bahari        | D/o Industrial Policy and Promotion       | 13-Nov-14 | Thursday | 1130 | ACCOUNTS |
| 19      | 51     | Shri  | S.K. Bahari        | D/o Heavy Industry                        | 13-Nov-14 | Thursday | 1130 | PD       |
| 20      | 52     | Shri  | S.K. Bahari        | D/o Public Enterprises                    | 13-Nov-14 | Thursday | 1130 | DEMAND   |
| 21      | 59     | Shri  | Yogendra Tripathi  | D/o School Education & Literacy           | 13-Nov-14 | Thursday | 1500 | DEMAND   |

| Sl. No. | D. No. | Title | Name of FA           | Ministry/Department/Office                                      | Date      | Day      | Time | Section  |
|---------|--------|-------|----------------------|-----------------------------------------------------------------|-----------|----------|------|----------|
| 22      | 60     | Shri  | Yogendra Tripathi    | D/o Higher Education                                            | 13-Nov-14 | Thursday | 1500 | DEMAND   |
|         |        |       |                      |                                                                 |           |          |      |          |
| 23      | 83     | Dr.   | (Mrs.) Tuk Tuk Kumar | M/o Road Transport & Highways                                   | 14-Nov-14 | Friday   | 1100 | CDN      |
| 24      | 89     | Dr.   | (Mrs.) Tuk Tuk Kumar | M/o Shipping                                                    | 14-Nov-14 | Friday   | 1100 | CDN      |
| 25      | 91     | Ms.   | Kiran Puri           | D/o Social Justice & Empowerment                                | 14-Nov-14 | Friday   | 1500 | STATE    |
| 26      | 92     | Ms.   | Kiran Puri           | D/o Disability Affairs                                          | 14-Nov-14 | Friday   | 1500 | STATE    |
|         |        |       |                      |                                                                 |           |          |      |          |
| 27      | 53     | Shri  | S.C.Panda            | M/o Home Affairs                                                | 17-Nov-14 | Monday   | 1100 | NS.I     |
| 28      | 55     | Shri  | S.C.Panda            | Police                                                          | 17-Nov-14 | Monday   | 1100 | NS.I     |
| 29      | 56     | Shri  | S.C.Panda            | Other Expenditure of M/o Home Affairs                           | 17-Nov-14 | Monday   | 1100 | NS.I     |
| 30      | 4      | Shri  | A.P.Joshi            | Atomic Energy                                                   | 17-Nov-14 | Monday   | 1500 | SD       |
| 31      | 5      | Shri  | A.P.Joshi            | Nuclear Power Schemes                                           | 17-Nov-14 | Monday   | 1500 | SD       |
|         |        |       |                      |                                                                 |           |          |      |          |
| 32      | 6      | Shri  | Rajiv Yadav          | D/o Chemicals and Petrochemicals                                | 18-Nov-14 | Tuesday  | 1100 | STATE    |
| 33      | 8      | Shri  | Rajiv Yadav          | D/o Pharmaceuticals                                             | 18-Nov-14 | Tuesday  | 1100 | STATE    |
| 34      | 67     | Ms.   | Sujata Prasad        | M/o Mines                                                       | 18-Nov-14 | Tuesday  | 1500 | PD       |
| 35      | 90     | Ms.   | Sujata Prasad        | M/o Skill Development, Entrepreneurship, Youth Affairs & Sports | 18-Nov-14 | Tuesday  | 1500 | DEMAND   |
|         |        |       |                      |                                                                 |           |          |      |          |
| 36      | 66     | Shri  | Vinod Kumar          | M/o Micro, Small and Medium Enterprises                         | 20-Nov-14 | Thursday | 1100 | PD       |
| 37      | 95     | Shri  | Vinod Kumar          | M/o Steel                                                       | 20-Nov-14 | Thursday | 1100 | PD       |
| 38      | 104    | Ms.   | Jhanja Tripathy      | Urban Development                                               | 20-Nov-14 | Thursday | 1500 | CDN      |
| 39      | 105    | Ms.   | Jhanja Tripathy      | Public Works                                                    | 20-Nov-14 | Thursday | 1500 | CDN      |
| 40      | 106    | Ms.   | Jhanja Tripathy      | Stationery & Printing                                           | 20-Nov-14 | Thursday | 1500 | CDN      |
|         |        |       |                      |                                                                 |           |          |      |          |
| 41      | 20     | Smt.  | Arunava Dutta        | M/o Defence                                                     | 21-Nov-14 | Friday   | 1100 | ACCOUNTS |
| 42      | 21     | Smt.  | Arunava Dutta        | Defence Pensions                                                | 21-Nov-14 | Friday   | 1100 | ACCOUNTS |
| 43      | 62     | Ms.   | Meenakshi Gupta      | M/o Labour and Employment                                       | 21-Nov-14 | Friday   | 1500 | REPORT   |
| 44      | 13     | Ms.   | Saroj Punhani        | D/o Posts                                                       | 21-Nov-14 | Friday   | 1530 | ACCOUNTS |
|         |        |       |                      |                                                                 |           |          |      |          |
| 45      | 1      | Shri  | Raghav Chandra       | D/o Agriculture and Cooperation                                 | 24-Nov-14 | Monday   | 1100 | CDN      |

| Sl. No. | D. No. | Title | Name of FA        | Ministry/Department/Office                   | Date      | Day      | Time | Section |
|---------|--------|-------|-------------------|----------------------------------------------|-----------|----------|------|---------|
| 46      | 3      | Shri  | Raghav Chandra    | D/o Animal Husbandry, Dairying and Fisheries | 24-Nov-14 | Monday   | 1100 | CDN     |
| 47      | 19     | Shri  | Raghav Chandra    | M/o Culture                                  | 24-Nov-14 | Monday   | 1100 | DEMAND  |
| 48      | 97     | Dr.   | Tuk Tuk Kumar     | M/o Tourism                                  | 24-Nov-14 | Monday   | 1500 | State   |
| 49      | 10     | Ms.   | Sujata Prasad     | M/o Coal                                     | 25-Nov-14 | Tuesday  | 1100 | SD      |
| 50      | 18     | Ms.   | Sujata Prasad     | M/o Corporate Affairs                        | 25-Nov-14 | Tuesday  | 1100 | REPORT  |
| 51      | 29     | Ms.   | Seema Behuguna    | D/o Drinking Water and Sanitation            | 25-Nov-14 | Tuesday  | 1500 | PD      |
| 52      | 71     | Ms.   | Seema Behuguna    | M/o Panchayati Raj                           | 25-Nov-14 | Tuesday  | 1500 | PD      |
| 53      | 84     | Ms.   | Seema Behuguna    | D/o Rural Development                        | 25-Nov-14 | Tuesday  | 1500 | PD      |
| 54      | 85     | Ms.   | Seema Behuguna    | D/o Land Resources                           | 25-Nov-14 | Tuesday  | 1500 | PD      |
| 55      | 2      | Shri  | P.K. Pujari       | D/o Agricultural Research and Education      | 27-Nov-14 | Thursday | 1100 | CDN     |
| 56      | 46     | Shri  | P.K. Pujari       | M/o Food Processing Industries               | 27-Nov-14 | Thursday | 1100 | NS.II   |
| 57      | 75     | Dr.   | S.C. Khuntia      | M/o Petroleum and Natural Gas                | 27-Nov-14 | Thursday | 1500 | STATE   |
| 58      | 16     | Shri. | Prabhas Kumar Jha | D/o Consumer Affairs                         | 28-Nov-14 | Friday   | 1100 | PD      |
| 59      | 17     | Shri  | Prabhas Kumar Jha | D/o Food and Public Distribution             | 28-Nov-14 | Friday   | 1100 | CDN     |
| 60      | 9      | Ms.   | Satyavati         | M/o Civil Aviation                           | 28-Nov-14 | Friday   | 1500 | STATE   |
| 61      | 93     | Shri  | S. Srinivasan     | D/o Space                                    | 1-Dec-14  | Monday   | 1100 | SD      |
| 62      | 7      | Shri  | Rajiv Yadav       | D/o Fertilizers                              | 1-Dec-14  | Monday   | 1500 | NS.I    |
| 63      | 57     | Shri  | S.C.Panda         | Delhi & Puducherry                           | 2-Dec-14  | Tuesday  | 1100 | NS.I    |
| 64      | 99     | Shri  | S.C.Panda         | Andaman and Nicobar Islands                  | 2-Dec-14  | Tuesday  | 1100 | NS.II   |
| 65      | 100    | Shri  | S.C.Panda         | Chandigarh                                   | 2-Dec-14  | Tuesday  | 1100 | NS.II   |
| 66      | 101    | Shri  | S.C.Panda         | Dadra and Nagar Haveli                       | 2-Dec-14  | Tuesday  | 1100 | NS.II   |
| 67      | 102    | Shri  | S.C.Panda         | Daman and Diu                                | 2-Dec-14  | Tuesday  | 1100 | NS.II   |
| 68      | 103    | Shri  | S.C.Panda         | Lakshadweep                                  | 2-Dec-14  | Tuesday  | 1100 | NS.II   |
| 69      | 28     | Ms.   | Jhanja Tripathy   | M/o Development of North Eastern Region      | 4-Dec-14  | Thursday | 1100 | CDN     |
| 70      | 58     | Ms.   | Jhanja Tripathy   | M/o Housing and Urban Poverty Alleviation    | 4-Dec-14  | Thursday | 1100 | CDN     |
| 71      | 31     | Shri  | S. S. Mohanty     | M/o Environment, Forests and Climate Change  | 4-Dec-14  | Thursday | 1200 | SD      |

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|---------|--------|-------|-----------------|---------------------------------------------------------------|-----------|----------|------|---------|
| 72      | 42     | Shri  | H.Pradeep Rao   | D/o Revenue                                                   | 5-Dec-14  | Friday   | 1100 | W&M     |
| 73      | 43     | Shri  | H.Pradeep Rao   | Direct Taxes                                                  | 5-Dec-14  | Friday   | 1100 | W&M     |
| 74      | 44     | Shri  | H.Pradeep Rao   | Indirect Taxes                                                | 5-Dec-14  | Friday   | 1100 | W&M     |
| 75      | 45     | Shri  | H.Pradeep Rao   | D/o Disinvestment                                             | 5-Dec-14  | Friday   | 1100 | DEMAND  |
| 76      | 77     | Shri  | Pradeep Kumar   | M/o Power                                                     | 5-Dec-14  | Friday   | 1500 | STATE   |
| 77      | 87     | Ms.   | Anu J. Singh    | D/o Scientific and Industrial Research                        | 5-Dec-14  | Friday   | 1530 | SD      |
|         |        |       |                 |                                                               |           |          |      |         |
| 78      | 15     | Shri  | J.B. Mohapatra  | D/o Electronics and Information Technology                    | 8-Dec-14  | Monday   | 1100 | SD      |
| 79      | 30     | Shri  | J.B. Mohapatra  | M/o Earth Sciences                                            | 8-Dec-14  | Monday   | 1100 | SD      |
| 80      | 69     | Shri  | J.B. Mohapatra  | M/o New & Renewable Energy                                    | 8-Dec-14  | Monday   | 1100 | STATE   |
| 81      | 107    | Shri  | Sunil Kohli     | M/o Water Resources, River Development and Ganga Rejuvenation | 8-Dec-14  | Monday   | 1500 | STATE   |
|         |        |       |                 |                                                               |           |          |      |         |
| 82      | 81     | Smt.  | Sanjeevane Kuty | Union Public Service Commission                               | 9-Dec-14  | Tuesday  | 1100 | REPORT  |
| 83      | 65     | Shri  | Raj Pal Arora   | Supreme Court of India                                        | 9-Dec-14  | Tuesday  | 1115 | REPORT  |
| 84      | 63     | Shri  | P.K.Dash        | Election Commission                                           | 9-Dec-14  | Tuesday  | 1130 | REPORT  |
| 85      | 72     | Shri  | H.Pradeep Rao   | M/o Parliamentary Affairs                                     | 9-Dec-14  | Tuesday  | 1500 | REPORT  |
| 86      | 78     | Shri  | H.Pradeep Rao   | Staff, Household and Allowance of the President               | 9-Dec-14  | Tuesday  | 1500 | REPORT  |
| 87      | 79     | Shri  | H.Pradeep Rao   | Lok Sabha                                                     | 9-Dec-14  | Tuesday  | 1500 | REPORT  |
| 88      | 80     | Shri  | H.Pradeep Rao   | Rajya Sabha                                                   | 9-Dec-14  | Tuesday  | 1500 | REPORT  |
| 89      | 82     | Shri  | H.Pradeep Rao   | Secretariat of the Vice- President                            | 9-Dec-14  | Tuesday  | 1500 | REPORT  |
|         |        |       |                 |                                                               |           |          |      |         |
| 90      | 33     | Shri  | H.Pradeep Rao   | D/o Economic Affairs                                          | 11-Dec-14 | Thursday | 1100 | W&M     |
| 91      | 34     | Shri  | H.Pradeep Rao   | D/o Financial Services                                        | 11-Dec-14 | Thursday | 1100 | W&M     |
| 92      | 39     | Shri  | H.Pradeep Rao   | D/o Expenditure                                               | 11-Dec-14 | Thursday | 1100 | W&M     |
| 93      | 40     | Shri  | H.Pradeep Rao   | Pensions                                                      | 11-Dec-14 | Thursday | 1100 | DEMAND  |
| 94      | 73     | Shri  | S.C.Panda       | M/o Personnel, P.G. and Pensions                              | 11-Dec-14 | Thursday | 1500 | NS.I    |
| 95      | 74     | Shri  | S.C.Panda       | Central Vigilance Commission                                  | 11-Dec-14 | Thursday | 1500 | NS.I    |
|         |        |       |                 |                                                               |           |          |      |         |
| 96      | 86     | Ms.   | Anuradha Mitra  | D/o Science and Technology                                    | 12-Dec-14 | Friday   | 1100 | SD      |
| 97      | 88     | Ms.   | Anuradha Mitra  | D/o Bio-Technology                                            | 12-Dec-14 | Friday   | 1100 | SD      |